

ANNEXURE I

Schedule of Items

| Manpower & Infrastructure required on Monthly Basis for all 5 Stores (Fixed services) | | | | | | | | | |
|--|---|---|---|---------------------|-----------------------------|-------------------|---|--|--|
| Sr. No. | Description | Item wise | Qty. | Unit | Unit Rate (Monthly Charges) | Appl. GST @ % Tax | Total All Inclusive Monthly Value (Rs.) | Total All Inclusive Yearly Value (Rs.) | |
| | | | a | b | c | d | e = c + d | f = 12 x a x e | |
| 1 | Activity-I- Stores In-house Operational Activity & Activity -II - Delivery of Materials, Vegetation & Scrap Mgmt. | LP Truck 1512 LPT or equivalent with GVW 16020 kg and net loading capacity 10 ton (With Driver) {Including driver cabin with sleeper bed to accommodate Labor in cabin.} Truck should have hydraulic tailgate lift unloader on the backside along with shifting pallet for the maximum load of 1 ton & unloader capacity should not be less than 1.2 ton. | 6 | EA | | | | | |
| | | Tata 407 - (With Driver) | 2 | EA | | | | | |
| | | TRX Crane - 12-ton capacity (With Driver) | 6 | EA | | | | | |
| | | Executive | 2 | EA | | | | | |
| | | Supervisors | 16 | EA | | | | | |
| | | Labour | 71 | EA | | | | | |
| Total Cost for Activity I & II for 1st Year (A) | | | | | | | | | |
| Manpower & Infrastructure required on Call Basis for all 5 Stores – During Cyclone | | | | | | | | | |
| Sr. No. | Description | Item wise | Estimat ed Avg. KM (Range of 1 to 350 KM) | Yearl y Qty. (days) | Unit | Unit Rate per Day | Appl. GST @ % Tax | All Inclusive Unit Rate per Day (Rs.) | Total All Inclusive Yearly Value (Rs.) |
| | | | | a | b | c | d | e = c + d | f = a x e |
| 2 | Activity-III on Call Vehicles and Manpower | LP Truck - (with Driver & Helper) | 200 | 50 | Day | | | | |
| | | TRX Crane - 10.0T (incl. Driver & Helper) | - | 26 | Day | | | | |
| | | TATA ACE/Bolero Pickup (incl. Driver & Helper) | 200 | 26 | Day | | | | |
| | | TATA 407 (incl. Driver & Helper) | 200 | 26 | Day | | | | |
| | | TATA 709 (incl. Driver & Helper) | 200 | 26 | Day | | | | |
| | | Trailer for poles (incl. Driver & Helper) | 200 | 26 | Day | | | | |
| | | Trailer for up to 5 MVA PTR (incl. Driver & Helper) | 200 | 26 | Day | | | | |
| | | Trailer for 8 MVA PTR (incl. Driver & Helper) | 200 | 26 | Day | | | | |

| | | Helper) | | | | | | | |
|---|---|---|--|--------------------|----------|-------------------|-------------------|---------------------------------------|--|
| | | Trailer for more than 8 MVA PTR (incl. Driver & Helper) | 200 | 26 | Day | | | | |
| | | Forklift 3 Ton capacity (incl. Driver) | - | 26 | Day | | | | |
| | | JCB Excavator (incl. Driver & Helper) | - | 26 | Day | | | | |
| | | Truck mounted crane - 3 Ton (incl. Driver & Helper) | - | 26 | Day | | | | |
| | | TRX Crane -10 Ton (incl. Driver & Helper) | - | 26 | Day | | | | |
| | | TRX Crane - 12 Ton (incl. Driver & Helper) | - | 26 | Day | | | | |
| | | Farana crane 13 ton (incl. Driver & Helper) | - | 50 | Day | | | | |
| | | Labour | - | 100 | Man-days | | | | |
| | | Supervisor | - | 8 | Man-Days | | | | |
| Total Cost for Activity III for 1st Year (B) | | | | | | | | | |
| Manpower & Infrastructure required on Call Basis for all 5 Stores – Other than cyclone | | | | | | | | | |
| Sr. No. | Description | Item wise | Estimated Avg. KM (Range of 1 to 350 KM) | Yearly Qty. (days) | Unit | Unit Rate per Day | Appl. GST @ % Tax | All Inclusive Unit Rate per Day (Rs.) | Total All Inclusive Yearly Value (Rs.) |
| | | | | a | b | c | d | e = c + d | f = a x e |
| 3 | Activity-IV on Call Vehicles and Manpower | LP Truck - (with Driver & Helper) | 200 | 50 | Day | | | | |
| | | TRX Crane - 10.0T (incl. Driver & Helper) | - | 50 | Day | | | | |
| | | TATA ACE/Bolero Pickup (incl. Driver & Helper) | 200 | 50 | Day | | | | |
| | | TATA 407 (incl. Driver & Helper) | 200 | 50 | Day | | | | |
| | | TATA 709 (incl. Driver & Helper) | 200 | 50 | Day | | | | |
| | | Trailer for poles (incl. Driver & Helper) | 200 | 50 | Day | | | | |
| | | Trailer for up to 5 MVA PTR (incl. Driver & Helper) | 200 | 50 | Day | | | | |
| | | Trailer for 8 MVA PTR (incl. Driver & Helper) | 200 | 50 | Day | | | | |
| | | Trailer for more than 8 MVA PTR (incl. Driver & Helper) | 200 | 50 | Day | | | | |
| | | Forklift 3 Ton capacity (incl. Driver) | - | 50 | Day | | | | |
| | | JCB Excavator (incl. Driver & Helper) | - | 50 | Day | | | | |
| | | Truck mounted crane - 3 Ton (incl. Driver & Helper) | - | 50 | Day | | | | |
| | | TRX Crane -10 Ton (incl. Driver & Helper) | - | 50 | Day | | | | |
| | | TRX Crane - 12 Ton (incl. Driver & Helper) | - | 50 | Day | | | | |
| | | Farana crane 13 ton (incl. Driver & Helper) | - | 50 | Day | | | | |
| | | Labour | - | 100 | Man-Days | | | | |

| | | | | | | | |
|--|------------|---|----|----------|--|--|--|
| | Supervisor | - | 10 | Man-Days | | | |
| Total Cost for Activity III for 1st Year (C) | | | | | | | |
| Total all Inclusive value for 1st Year (X= A+B+C) | | | | | | | |
| For 2nd year Price Escalation fixed at 5%- Total all Inclusive value for 2ndYear (Y= X + (X*5%)) | | | | | | | |
| For 3rd year Price Escalation fixed at 5%- Total all Inclusive value for 3rd Year (Z=Y + (Y*5%)) | | | | | | | |
| TOTAL ALL INCLUSIVE VALUE FOR 3 YEARS (X+Y+Z) | | | | | | | |

NOTE:

- The bids will be evaluated commercially on the overall lowest BOQ.
- The overall period of the contract shall be for a period of 3 years. The contract shall however initially be placed for a period of one year only. TPSODL reserves the right to extend the contract for further 2 years on Y-O-Y basis as per the agreed rates (pre finalized rates) and performance of the bidder. Year-on-year (y-o-y) increment shall be fixed (5%) for both 2nd year & 3rd year.
- The bidders are advised to quote prices strictly in the above format and for all the line items as mentioned above. Failing to do so, bids are liable for rejection.
- The bidder must fill each and every column of the above format. Mentioning “extra/inclusive” in any of the column may lead for rejection of the price bid. GST %
- No cutting/ overwriting in the prices is permissible.
- All Vehicle will move from store to various location of TPSODL site and return to store on daily basis as & when required may be single trip or two trips as per distance. (More than 50 km 1 trip and less than 50 km 2 trips approx.).
- Vendor shall provide the unit rate on daily basis & monthly basis based on Maximum running 200 KM and minimum 25 KM Approx. on average daily running and return to store as and when required.
- For on Call Vehicle Truck, maximum 200 km approx. and minimum 25 Km and return to store. Time Duration: - 8 hrs. from reporting.
- All Vehicles & Cranes on monthly basis will be used by TPSODL 24 X 7. Vendor will provide the vehicle & Cranes to TPSODL for full time use and will be parked in Store premises of TPSODL.
- The bidder shall quote against each of the line items as indicated above. The quantity as mentioned above neither implies nor guarantees any minimum deployment thereunder. The above quantity is indicative only based on our experience and expectations and it is not binding on us for fulfillment. Actual quantities may vary as per TPSODL’s requirements.
- Further the quantity mentioned for on call basis requirement can be utilized at any of the store and in any volume. The mentioned quantity in Scope of Work (SoW) is indicative only. On-call manpower (Skilled/Un-Skilled), as & when required shall be called for 8 Hrs. shift duty with advance intimation (prior notice to mobilize) of 3 days.